

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2018 - June 30, 2019**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	751	44%
Female Students	968	56%
<b>Totals</b>	<b>1,719</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$664,332	55%	\$10,932
Women's Teams	551,453	45%	7,394
<b>Totals for All Teams</b>	<b>\$1,215,785</b>	<b>100%</b>	<b>\$18,326</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	27	28	55				
Softball		42	42				
baseball	62		62				
Soccer	23	20	43				
Swimming & Diving			0				
Tennis			0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
<b>Total Participants</b>	<b>112</b>	<b>90</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percentage of Total</b>	<b>55%</b>	<b>45%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>120</b>	<b>85</b>	<b>205</b>				

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**

**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$462,647	\$399,733	\$862,380	\$462,647	\$399,733	\$862,380	\$0	\$0	\$0
Softball		404,472	\$404,472		404,472	\$404,472	0	0	0
Baseball	436,155		\$436,155	436,155		\$436,155	0		0
Soccer	208,643	165,106	\$373,749	208,643	165,106	\$373,749	0	0	0
Swimming & Diving									0
Tennis									0
Track & Field & Cross Country									0
Volleyball									0
<b>Totals for All Teams</b>	<b>\$1,107,445</b>	<b>\$969,311</b>	<b>\$2,076,756</b>	<b>\$1,107,445</b>	<b>\$969,311</b>	<b>\$2,076,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			177,994			177,994			0
<b>Grand Totals for Athletics</b>			<b>\$2,254,750</b>			<b>\$2,104,179</b>			<b>\$0</b>
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$56,490	\$63,162	\$119,652	27	28	55	\$2,092	\$2,256	\$4,202
Softball		57,316	\$57,316		42	42		1,290	1,365
Baseball	88,600		\$88,600	62		62	1,429		1,429
Soccer	25,652	24,304	\$49,956	23	20	43	1,115	1,215	2,331
Swimming & Diving						0			
Tennis						0			
Track & Field & Cross Country				0	0	0			
Volleyball						0			
<b>Totals for All Teams</b>	<b>\$170,742</b>	<b>\$144,782</b>	<b>\$315,524</b>	<b>112</b>	<b>90</b>	<b>202</b>	<b>\$4,637</b>	<b>\$4,761</b>	<b>\$9,326</b>
Totals for All Sports Except Football & Basketball	\$114,252	\$81,620	\$138,556	85	59	157	\$2,544	\$2,467	\$5,124

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**

**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	<b>\$24,606</b>	<b>\$25,070</b>	<b>\$13,074</b>	<b>\$13,166</b>
Number of Head Coaches Used to Calculate Average	5	5	5	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	<b>\$49,212</b>	<b>\$41,783</b>	<b>\$25,142</b>	<b>\$25,319</b>
Full-Time Equivalents (FTEs) Used to Calculate Average	2.50	3.00	2.60	2.60

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		2	2						2
Baseball		2	2						2
Soccer		1	1						1
									0
									0
<b>Totals for Men's Teams</b>	0	5	5	0	0	0	0	0	5
<b>Women's Varsity Teams</b>									
Basketball		2	2						2
Softball		0	0			2	2		2
Soccer		0	0		1		1		1
									0
									0
									0
<b>Totals for Women's Teams</b>	0	2	2	0	1	2	3	0	5

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**

**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		3		3					3
Baseball		4		4					4
Soccer		1		1		0		0	1
									0
									0
<b>Totals for Men's Teams</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>Women's Varsity Teams</b>									
Basketball		1		1		1		1	2
Softball		0		0		2		2	2
Soccer		1		1		0		0	1
									0
									0
									0
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>5</b>